

CERTIFICATE

2020

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of

Shiley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	17,500	5,493	3,212
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	82,731	61,771	36,113
Fire	79-1962	8	5,500	502	294
		8			
Special Machinery		7			
Totals	xxxxxx		105,731	67,766	39,619
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

VALUE
1,710,516

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:

VonFeldt, Bauer & VonFeldt Chtd.

Certified Public Accountants

Address:

818 Broadway

Larned, KS 67550

Email:

rav@cpavbv.com

X *Steve Miller*
X *E. Edgar Schachl*
X *Kohney Albricht*

Attest: **RECEIVED** 2019

County Clerk

AUG 21 2019

Governing Body

Special Assessed Valuation for _____ Mills for _____ years.
First levy in **LARNED KANSAS**

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

SIGNIFICANT BUDGET ASSUMPTIONS

GENERAL ASSUMPTIONS:

The forecasts in this document are based on past trends, current policies and assumptions about future conditions based on reasonable expectations.

In establishing revenue and expenditure assumptions, data from a variety of governmental agencies, industry associations and other sources was reviewed.

Property valuations for the budget year are obtained from the June 15, 2019 County Clerk estimates.

Prior year valuations are obtained from values certified by the County Clerk.

REVENUE ASSUMPTIONS:

Overall revenues are expected to increase slightly compared to the prior fiscal year.

State funding is expected to remain relatively flat compared to the prior fiscal year.

Ad Valorem property tax is computed based on the statutorily imposed tax lid. Individual fund tax levies will vary depending on Management's decisions but the overall tax levy is expected to remain Motor vehicle, 16/20M vehicle, recreational vehicle and commercial vehicle taxes are budgeted based on estimates obtained from the County Treasurer.

Other revenues are estimated based on historical information and emerging trends.

EXPENDITURES ASSUMPTIONS:

Overall expenditures are expected to be flat or increase slightly compared to the prior fiscal year.

Budgeted expenditures are computed based on a legal maximum budget, i.e. all anticipated available

Salary/Wages and Benefits expenditures are expected to increase approximately 2%-3% compared to

Operating expenditures are expected to increase approximately 2%-3% compared to the prior fiscal

Capital expenditures are budgeted based on Management's expected future capital needs .

Shiley Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 63,833
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 63,833

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 6,154	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 445,734	
5b. Personal property 2018	- 360,737	
5c. Increase in personal property (5a minus 5b)	+ 84,997	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 365	
7. Total valuation adjustment (sum of 4, 5c, 6)	91,516	
8. Total estimated valuation July 1, 2019	1,710,516	
9. Total valuation less valuation adjustment (8 minus 7)	1,619,000	
10. Factor for increase (7 divided by 9)	0.05653	
11. Amount of increase (10 times 3)	+ \$ 3,608	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 67,441	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	67,441	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,596	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 69,037	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Shiley Township
Pawnee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	9,662	257	2	97	5
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	53,174	1,410	11	534	24
Fire	997	26	0	10	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	63,833	1,693	13	641	29

County Treas Motor Vehicle Estimate 1,693

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 641

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 29

MVT Factor 0.02652

RVT Factor 0.00020

16/20M Factor 0.01004

Comm Veh Factor 0.00000

Watercraft Factor 0.00045

Shiley Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
2012 JD Grader	12/5/16	84	2.75	129,500	95,005	20,617	20,617
				Total	95,005	20,617	20,617

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shiley Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	7,540	10,580	11,646
Receipts:			
Ad Valorem Tax	9,945	9,662	xxxxxxxxxxxxxxxx
Delinquent Tax	38		
Motor Vehicle Tax	305	300	257
Recreational Vehicle Tax	3	4	2
16/20 M Vehicle Tax		130	97
Commercial Vehicle Tax			0
Watercraft Tax			5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	60	20	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,351	10,116	361
Resources Available:	17,891	20,696	12,007
Expenditures:			
Officers Pay	750	1,000	1,500
Employee Benefits		400	500
Utilities	990	1,000	1,500
Supplies	10	150	3,500
Equipment			3,500
Reports & Services	1,376	1,500	1,750
Insurance	4,170	5,000	5,250
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	15		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,311	9,050	17,500
Unencumbered Cash Balance Dec 31	10,580	11,646	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	15,750	17,647	17,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,500
		Tax Required	5,493
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	5,493

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

Shiley Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	17,897	16,932	16,781
Receipts:			
Ad Valorem Tax	53,094	53,174	XXXXXXXXXXXXXXX
Delinquent Tax	169		
Motor Vehicle Tax	1,119	1,616	1,410
Recreational Vehicle Tax	9	26	11
16/20M Vehicle Tax		700	534
Commercial Vehicle Tax			0
Watercraft Tax			24
Special Highway/Gasoline Tax	2,201	2,200	2,200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	56,592	57,716	4,179
Resources Available:	74,489	74,648	20,960
Expenditures:			
Salaries & Wages	6,555	7,500	10,000
Employee Benefits	3,174	3,000	3,000
Road Maintenance	4,065	5,000	6,500
Road Materials	7,432	7,500	13,500
Equipment	25,000	20,617	30,617
Fuel & Supplies	4,412	5,750	7,500
Equipment Rent	1,020	1,500	1,750
Repairs	5,899	7,000	9,864
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	57,557	57,867	82,731
Unencumbered Cash Balance Dec 31	16,932	16,781	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	58,278	75,000	82,731
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			82,731
Tax Required			61,771
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			61,771

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

Shiley Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Fire			
Unencumbered Cash Balance January 1	7,682	8,917	4,962
Receipts:			
Ad Valorem Tax	1,120	997	xxxxxxxxxxxxxx
Delinquent Tax	12	33	
Motor Vehicle Tax	102	1	26
Recreational Vehicle Tax	1	14	0
16/20 M Vehicle Tax			10
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,235	1,045	36
Resources Available:	8,917	9,962	4,998
Expenditures:			
Fire Protection		5,000	5,500
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	5,000	5,500
Unencumbered Cash Balance Dec 31	8,917	4,962	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	6,500	5,000	5,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,500
		Tax Required	502
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			502

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	0		0
Recreational Vehicle Tax	0		0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

NOTICE OF BUDGET HEARING

The governing body of
Shiley Township
Pawnee County

will meet on August 19, 2019 at 8:00 PM at the Steve Miller residence, 3535 U Road, Burdett KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt, Chtd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	7,311	5.766	9,050	5.997	17,500	5,493	3.211
Debt Service							
Library							
Road	57,557	30.978	57,867	33.000	82,731	61,771	36.112
Fire		0.626	5,000	0.619	5,500	502	0.293
Special Machinery							
Totals	64,868	37.370	71,917	39.616	105,731	67,766	39.616
Less: Transfers	0		0		0		
Net Expenditure	64,868		71,917		105,731		
Total Tax Levied	63,833		63,833		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,708,218		1,611,346		1,710,516		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	129,500		112,489		95,005		
Total	129,500		112,489		95,005		

*Tax rates are expressed in mills.

Edgar Schadel
Trustee

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

consecutive ISSUE, the first publication thereof being made as aforesaid on the 1 day of Aug 20 19 with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____

U. W. Mercer

SUBSCRIBED and sworn to before me this 1 day of

Aug, 2019.

Patty Smith
Notary Public

My commission expires Jan. 20, 2020

Printer's fee \$67.52

Additional copies _____ \$ _____



Proof of Publication

LEGAL

LEGAL

(First published in The Tiller & Toiler, August 1, 2019) 11

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BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	7,911	5.765	9,050	5.997	17,500	5,493	1.211
Debt Service							
Library							
Road	57,557	30.978	57,467	33.000	82,931	61,271	16.112
Fire		0.626	5,000	0.619	5,500	507	0.293
Special Machinery							
Total	64,868	37.370	71,917	39.616	105,931	67,266	39.616
Less: Transfers	0		0		0		
Net Expenditure	64,868		71,917		105,931		
Total Tax Levied	63,833		63,833				
Assessed Valuation:							
Township	1,708,218		1,611,346		1,710,516		
Outstanding Indebtedness:							
Jan 1	2017		2018		2019		
O.D. Bonds	0		0		0		
Other	0		0		0		
Lease/Purchase Principal	129,500		112,489		95,005		
Total	129,500		112,489		95,005		

*Tax rates are expressed in mills.

Fiduciary School
Trustee

